PRAIRIE HIGHWAY DISTRICT ADOPTED BUDGET FY25

Estimated Revenue		
County Taxes		
General Levy (Gen, Tort& Special & Ins)	**260,197**	
Lumen Refund	**143**	
Total County Taxes		**260,340**
Other Revenue		
Ag. & Pers Prop Replacement	**21,861**	
State Highway Users Revenue	**650,000**	
Inventory Phase Out & Excess Sales Tax	**30,000**	
Interest Income	**42,000**	
Misc. Income	**500**	
Gravel and Rock Sales	**100**	
Total Other Revenue		**744,461**
Total Estimated Revenue		**1,004,801**

Estimated Expenditures	
Administration	**25,000**
Audit	**7,000**
Bad Debts	**0**
Capital Purchases	**20,000**
County Tax to City	**24,000**
Drug Tests	**300**
Dues	**2,500**
Dust Control	**17,900**
Equipment Repair & Maint	**90,000**
Fuel	**60,000**
Gravel	**2,000**
Idaho Sales Tax	**300**
LGIP Bonds G/L	**10,000**
Liability Insurance	**14,900**
Medical Insurance	**38,000**
Misc. Expense	**2,000**
Paving	**22,000**
Payroll Taxes (FICA)	**17,000**

Public Employee's Retirement	**24,000**	
Rents	**4,000**	
Road Improvements	**324,000**	
Seal Coating	**0**	
Supplies	**5,000**	
Solid Waste	**200**	
Unemployment Insurance	**0**	
Utilities	**11,001**	
Wages	**250,000**	
Wages Commissioners	**3,700**	
Weed Control	**20,000**	
Workmen's Compensation Insurance	**10,000**	
Total Estimated Expenditures		**1,004,801**